

# NOTICE OF PUBLIC HEARING

Pursuant to the provisions of Chapter 25, Title 15.2 of the Code of Virginia, as amended, the Public is hereby notified that the Greene County Board of Supervisors will hold a Public Hearing on Tuesday, April 28, 2026, at 6:30 p.m. in the County Meeting Room. This hearing will be hosted live to consider the following proposed budget for fiscal year ending June 30, 2027. Public participation will be available remotely via telephone and/or electronic means. Detailed instructions for remote participation will be provided on the Greene County Website ([www.greencountyva.gov](http://www.greencountyva.gov)) prior to the public hearing. (Action by the Board of Supervisors on the proposed budget will follow at least seven (7) days after the public hearing.)

## **Greene County, VA FY27 Budget Summary**

## **Advertised Budget 2026-2027**

---

### **REVENUE ESTIMATES:**

#### General Fund:

From Local Sources	45,090,911
From the Commonwealth	8,974,988
From the Federal Government	104,000
<b>Subtotal General Fund</b>	<b>54,169,899</b>
<b>Appropriation from School Capital Fund</b>	<b>1,540,574</b>
<b>Total General Fund</b>	<b>55,710,473</b>
Social Services Fund:	
From Local Sources	586,516
From the Commonwealth	1,341,931
From the Federal Government	889,515
<b>Total Social Services Fund:</b>	<b>2,817,962</b>
CSA Fund:	
From Local Sources	1,278,821

From the Commonwealth	2,221,179
Total CSA Fund	3,500,000
Solid Waste Fund	3,301,394
School Fund:	
From the Commonwealth	27,790,012
From the Federal Government	3,010,000
From Miscellaneous Revenue	230,750
Local Funds	19,526,802
School Board Capital Reserve	2,354,744
Total School Fund	52,912,308
Water - Operating Fund	3,362,817
Sewer - Operating Fund	1,814,931
Water - Capital Projects Fund	3,687,500
Sewer - Capital Projects Fund	2,950,000
Total Proposed Revenue	130,057,385
Less Interfund Transfers	21,392,139
GRAND TOTAL - REVENUE	108,665,246

**EXPENDITURE ESTIMATES:**

Board of Supervisors	113,560
County Administration	971,396
Legal/Professional Services	220,000
Auditing Services	114,500
Commissioner of Revenue	318,966
Reassessment of Taxable Property	201,000
County Treasurer	564,956
Computer Services	324,445
Vehicle Maintenance	1,245,444

Electoral Board/Officials	313,971
Courts	88,206
Clerk's Office	557,731
Victim Witness	186,585
Commonwealth's Attorney	639,291
Law Enforcement/Protection	6,568,221
E911 Operations Center	1,312,449
Fire Companies	904,539
Rescue Services	22,500
Other Fire & Rescue Services	52,060
State Fire Protection	5,450
Juvenile Detention	97,991
Regional Jail	1,360,369
Confinement of Prisoners	1,135
Inspections	471,846
Animal Shelter	238,031
Medical Examiner	280
Emergency Services	952,383
Emergency Medical Services	3,959,474
Animal Control	410,600
Refuse Disposal	11,033
Maintenance of Bldgs. & Grounds	1,488,408
Local Health Department	374,115
Mental Health Services	160,939
Jefferson Area Board for Aging	127,813
Emergency Shelter	4,410
Other Agencies	16,498
VA Piedmont College	5,072
Recreation Program	484,407
Jefferson-Madison Regional Library	525,761
Dolly Parton's Imagination Library	4,500
Planning Dept./Local Commission	612,376
JAUNT	409,299
Skyline Cap	47,670
Zoning Board	15,700
Economic Development	300,029
Tourism	341,363
Route 670 Project	3,930,000
Soil/Water Conservation District	14,969
Stormwater Management	214,705
Cooperative Extension Program	75,554
Non-Departmental	1,153,065

Transfers	21,392,139
Debt Service	1,616,270
Total General Fund	55,543,473
Social Services Fund	2,817,962
CSA Fund	3,500,000
Solid Waste Fund	3,301,394
School Fund:	
General Operations	50,304,787
Debt Service	2,607,521
Total School Fund	52,912,308
Capital Projects Fund	167,000
Water Fund - Operating	2,544,752
Water Fund - Debt Service	2,376,575
Sewer Fund - Operating	2,005,327
Sewer Fund - Debt Service	282,894
Capital Projects Fund-Water	2,128,990
Capital Projects Fund-Sewer	2,476,710
Total Proposed Expenditures	130,057,385
Less Interfund Transfers	21,392,139
GRAND TOTAL - EXPENDITURES	108,665,246